

City of Pembroke Pines, Florida
Expenditure Detail

Entity 656 Fire & Police Pension Trust Fund | Function 519 Other general governmental services

Division 204 Post Employment Benefits | Project Blank

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31500	Professional services- other	537,523	636,466	255,300	300,000
31600	Actuarial services	-	-	150,000	150,000
31700	Professional service-investment mgt	1,086,954	1,436,778	1,300,000	1,750,000
31750	Custodial fees	-	-	80,000	90,000
40100	Travel/conferences	-	-	13,000	10,000
45650	Fiduciary bond Insurance	-	-	20,500	20,000
49910	Retirement benefits	16,103,776	18,265,108	20,900,000	22,000,000
49952	Contribution refund	152,652	3,397	100,000	50,000
52950	Out of pocket expenses	-	-	52,000	45,000
Operating Expenses		17,880,905	20,341,749	22,870,800	24,415,000
Blank		17,880,905	20,341,749	22,870,800	24,415,000

Post Employment Benefits	17,880,905	20,341,749	22,870,800	24,415,000
Fire & Police Pension Trust Fund	17,880,905	20,341,749	22,870,800	24,415,000